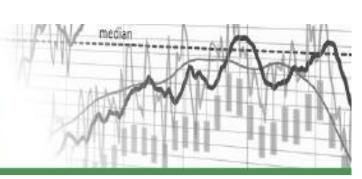
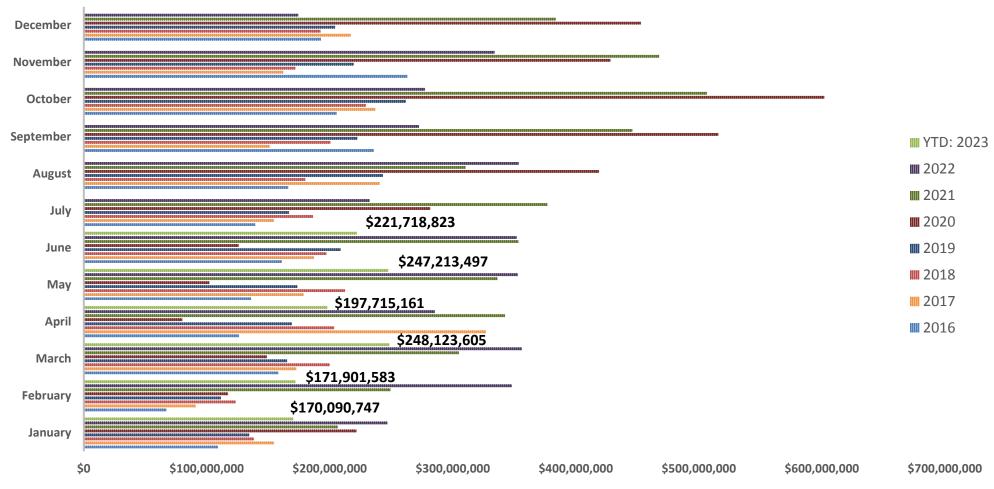


Eagle County Market ANALYSIS



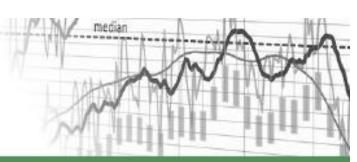


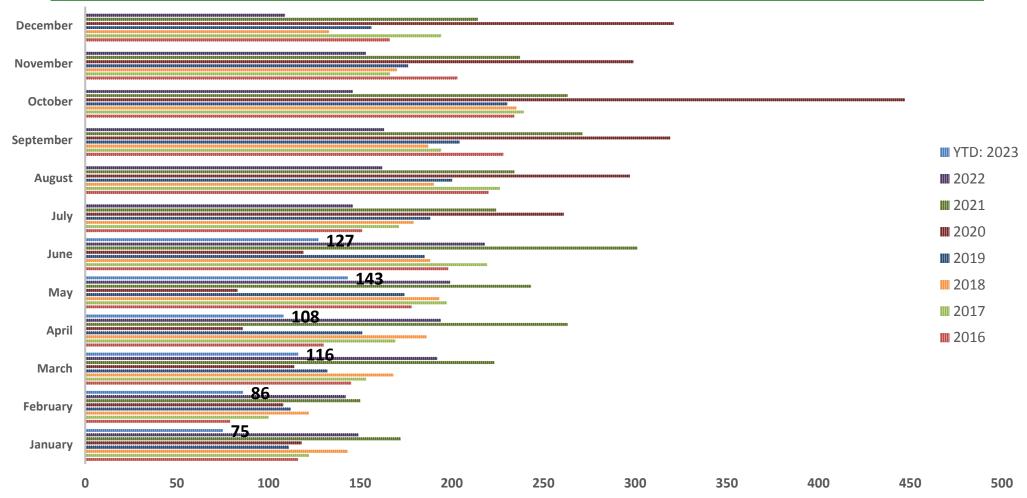
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Eagle County Market ANALYSIS





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Historic Gross Sales Volume

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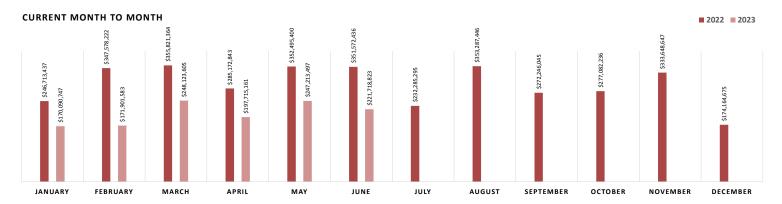
Dollar Volume

| Month | 2016 | % of Previous Year | 2017 | % of Previous Year | 2018 | % of Previous Year | 2019 | % of Previous Year | 2020 | % of Previous Year | 2021 | % of Previous Year | 2022 | % of Previous Year | 2023 | % of Previous Year |
|-----------|---------------|--------------------------|-----------------|--------------------------|-----------------|--------------------------|---------------|--------------------------|---------------|--------------------------|-----------------|--------------------------|-----------------|--------------------------|-----------------|--------------------------|
| January | \$109,003,485 | 75% | \$154,632,843 | 142% | \$138,215,560 | 89% | \$134,371,806 | 97% | \$221,534,813 | 165% | \$206,448,233 | 93% | \$246,713,437 | 120% | \$170,090,747 | 69% |
| February | \$67,025,367 | 75% | \$90,949,467 | 136% | \$123,360,065 | 136% | \$111,368,076 | 90% | \$117,259,979 | 105% | \$249,234,043 | 213% | \$347,578,222 | 139% | \$171,901,583 | 49% |
| March | \$157,915,927 | 113% | \$172,707,975 | 109% | \$199,715,886 | 116% | \$165,163,035 | 83% | \$148,690,532 | 90% | \$304,772,125 | 205% | \$355,821,364 | 117% | \$248,123,605 | 70% |
| April | \$125,972,987 | 110% | \$326,684,018 | 259% | \$203,332,435 | 62% | \$169,105,482 | 83% | \$80,045,782 | 47% | \$342,257,346 | 428% | \$285,172,843 | 83% | \$197,715,161 | 69% |
| May | \$135,802,891 | 85% | \$178,642,398 | 132% | \$212,230,636 | 119% | \$173,609,845 | 82% | \$102,205,379 | 59% | \$336,140,619 | 329% | \$352,495,400 | 105% | \$247,213,497 | 70% |
| June | \$160,867,600 | 71% | \$187,026,910 | 116% | \$197,092,758 | 105% | \$208,661,815 | 106% | \$125,776,335 | 60% | \$353,234,255 | 281% | \$351,572,436 | 100% | \$221,718,823 | 63% |
| July | \$139,255,646 | 81% | \$154,474,963 | 111% | \$186,177,151 | 121% | \$166,692,398 | 90% | \$281,577,553 | 169% | \$376,730,075 | 134% | \$232,285,295 | 62% | | 0% |
| August | \$165,997,000 | 107% | \$240,429,412 | 145% | \$179,899,439 | 75% | \$243,037,826 | 135% | \$418,674,547 | 172% | \$310,236,178 | 74% | \$353,287,446 | 114% | | 0% |
| September | \$235,519,445 | 103% | \$151,014,346 | 64% | \$200,406,714 | 133% | \$222,243,146 | 111% | \$515,605,017 | 232% | \$445,760,648 | 86% | \$272,246,045 | 61% | | 0% |
| October | \$205,290,354 | 115% | \$236,857,374 | 115% | \$229,120,322 | 97% | \$261,614,041 | 114% | \$601,738,961 | 230% | \$506,318,449 | 84% | \$277,082,236 | 55% | | 0% |
| November | \$262,710,295 | 192% | \$162,167,692 | 62% | \$171,899,482 | 106% | \$219,298,427 | 128% | \$427,994,899 | 195% | \$467,582,888 | 109% | \$333,648,647 | 71% | | 0% |
| December | \$192,600,906 | 79% | \$216,855,173 | 113% | \$192,230,838 | 89% | \$204,185,210 | 106% | \$452,739,534 | 222% | \$383,649,862 | 85% | \$174,164,675 | 45% | | 0% |
| YTD: | \$756.588.257 | 86% | \$1.110.643.611 | 147% | \$1.073.947.340 | 97% | \$962.280.059 | 90% | \$795.512.820 | 83% | \$1.792.086.621 | 123% | \$1.939.353.702 | 108% | \$1.256.763.416 | 65% |

Number of Transactions

ANNUAL:

| Month | 2016 | % of Previous Year | 2017 | % of Previous Year | 2018 | % of Previous Year | 2019 | % of Previous Year | 2020 | % of Previous Year | 2021 | % of Previous Year | 2022 | % of Previous Year | 2023 | % of Previous Year |
|-----------|-------|--------------------------|-------|--------------------------|-------|--------------------------|-------|--------------------------|-------|--------------------------|-------|--------------------------|-------|--------------------------|------|--------------------------|
| January | 116 | 100% | 122 | 105% | 143 | 117% | 111 | 78% | 118 | 106% | 172 | 146% | 149 | 87% | 75 | 50% |
| February | 79 | 81% | 100 | 127% | 122 | 122% | 112 | 92% | 108 | 96% | 150 | 139% | 142 | 95% | 86 | 61% |
| March | 145 | 112% | 153 | 106% | 168 | 110% | 132 | 79% | 114 | 86% | 223 | 196% | 192 | 86% | 116 | 60% |
| April | 130 | 97% | 169 | 130% | 186 | 110% | 151 | 81% | 86 | 57% | 263 | 306% | 194 | 74% | 108 | 56% |
| May | 178 | 110% | 197 | 111% | 193 | 98% | 174 | 90% | 83 | 48% | 243 | 293% | 199 | 82% | 143 | 72% |
| June | 198 | 90% | 219 | 111% | 188 | 86% | 185 | 98% | 119 | 64% | 301 | 253% | 218 | 72% | 127 | 58% |
| July | 151 | 69% | 171 | 113% | 179 | 105% | 188 | 105% | 261 | 139% | 224 | 86% | 146 | 65% | | 0% |
| August | 220 | 111% | 226 | 103% | 190 | 84% | 200 | 105% | 297 | 149% | 234 | 79% | 162 | 69% | | 0% |
| September | 228 | 97% | 194 | 85% | 187 | 96% | 204 | 109% | 319 | 156% | 271 | 85% | 163 | 60% | | 0% |
| October | 234 | 117% | 239 | 102% | 235 | 98% | 230 | 98% | 447 | 194% | 263 | 59% | 146 | 56% | | 0% |
| November | 203 | 122% | 166 | 82% | 170 | 102% | 176 | 104% | 299 | 170% | 237 | 79% | 153 | 65% | | 0% |
| December | 166 | 89% | 194 | 117% | 133 | 69% | 156 | 117% | 321 | 206% | 214 | 67% | 109 | 51% | | 0% |
| YTD: | 846 | 99% | 960 | 113% | 1,000 | 104% | 865 | 87% | 628 | 73% | 1,352 | 109% | 1,094 | 81% | 655 | 60% |
| ΔΝΝΙΙΔΙ · | 2 048 | 99% | 2 150 | 105% | 2.094 | 97% | 2.019 | 96% | 2 572 | 127% | 2 705 | 100% | 1973 | 71% | 655 | 33% |





Transaction Analysis by Area

June 2023

All Transaction Summary by Area

| Area | Total Dollar Volume | % of Volume | Number of Transactions | % of Transactions | Average Transaction Price | Median Transaction Price |
|---|------------------------|-------------|---------------------------|----------------------|---------------------------------|--------------------------------|
| Bighorn, East Vail | \$8,175,000 | 3.69% | 2 | 1.57% | \$4,087,500 | n/a |
| Booth Creek, The Falls | \$1,425,000 | 0.64% | 1 | 0.79% | \$1,425,000 | n/a |
| 11th Filing, Vail Golf Course | \$1,385,000 | 0.62% | 1 | 0.79% | \$1,385,000 | n/a |
| Vail Village | \$20,500,000 | 9.25% | 3 | 2.36% | \$6,833,333 | \$5,800,000 |
| Lionshead | \$6,000,000 | 2.71% | 2 | 1.57% | \$3,000,000 | n/a |
| Spraddle Creek | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Potato Patch | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Lionsridge, Sandstone, The Ridge, The Valley | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cascade Village, Glen Lyon | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Buffer Creek, Vail Das Shone, Vail Heights, Vail Ridge | \$3,875,000 | 1.75% | 3 | 2.36% | \$1,291,667 | \$985,000 |
| Highland Meadows | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Intermountain, Matterhorn, Vail Village West | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Minturn, Redcliff | \$1,275,000 | 0.58% | 2 | 1.57% | \$637,500 | n/a |
| Eagle Vail | \$6,430,000 | 2.90% | 4 | 3.15% | \$1,607,500 | \$1,467,500 |
| Avon | \$14,120,000 | 6.37% | 8 | 6.30% | \$1,765,000 | \$1,120,000 |
| Mountain Star | \$6,750,000 | 3.04% | 1 | 0.79% | \$6,750,000 | n/a |
| Wildridge | \$6,125,000 | 2.76% | 3 | 2.36% | \$2,041,667 | \$2,400,000 |
| Beaver Creek | \$12,108,000 | 5.46% | 3 | 2.36% | \$4,036,000 | \$4,208,000 |
| Bachelor Gulch | \$16,995,000 | 7.67% | 2 | 1.57% | \$8,497,500 | n/a |
| Arrowhead | \$14,460,000 | 6.52% | 5 | 3.94% | \$2,892,000 | \$2,950,000 |
| Berry Creek, Singletree | \$4,405,065 | 1.99% | 3 | 2.36% | \$1,468,355 | \$1,290,000 |
| Edwards | \$2,760,000 | 1.24% | 4 | 3.15% | \$690,000 | \$757,500 |
| Homestead, South 40 | \$5,165,000 | 2.33% | 4 | 3.15% | \$1,291,250 | \$1,332,500 |
| Lake Creek, Squaw Creek | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cordillera Valley Club | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cordillera | \$14,898,000 | 6.72% | 9 | 7.09% | \$1,655,333 | \$599,000 |
| Wolcott | \$2,525,000 | 1.14% | 1 | 0.79% | \$2,525,000 | n/a |
| Bellyache, Red Sky | \$6,705,000 | 3.02% | 2 | 1.57% | \$3,352,500 | n/a |
| Eagle | \$15,731,758 | 7.10% | 21 | 16.54% | \$749,131 | \$615,000 |
| Gypsum | \$15,651,500 | 7.06% | 22 | 17.32% | \$711,432 | \$662,250 |
| Basalt, El Jebel and Misc. In-County | \$32,992,900 | 14.88% | 18 | 14.17% | \$1,832,939 | \$1,407,700 |
| DEED RESTRICTED UNITS | \$1,261,600 | 0.57% | 3 | 2.36% | \$420,533 | \$407,973 |
| Quit Claim Deeds | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| TOTAL | \$221,718,823 | 100.00% | 127 | 100.00% | \$1,777,881 | \$990,000 |
| (NEW UNIT SALES) | \$27,416,158 | 12.37% | 10 | 7.87% | \$2,741,616 | \$2,499,000 |

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YTD. Transaction Analysis by Area

YTD: June 2023

All Transaction Summary by Area

| Area | Total Dollar Volume | % of Volume | Number of Transactions | % of Transactions | Average Transaction Price | Median Transaction Price |
|---|------------------------|-------------|---------------------------|----------------------|---------------------------------|--------------------------------|
| Bighorn, East Vail | \$31,945,500 | 2.54% | 19 | 2.90% | \$1,681,342 | \$910,000 |
| Booth Creek, The Falls | \$13,003,024 | 1.03% | 5 | 0.76% | \$2,600,605 | \$1,425,000 |
| 11th Filing, Vail Golf Course | \$11,787,916 | 0.94% | 4 | 0.61% | \$2,946,979 | \$2,332,500 |
| Vail Village | \$139,845,250 | 11.13% | 28 | 4.27% | \$4,994,473 | \$3,132,500 |
| Lionshead | \$47,155,000 | 3.75% | 16 | 2.44% | \$2,947,188 | \$2,562,500 |
| Spraddle Creek | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Potato Patch | \$17,275,000 | 1.37% | 2 | 0.31% | \$8,637,500 | n/a |
| Lionsridge, Sandstone, The Ridge, The Valley | \$9,576,400 | 0.76% | 8 | 1.22% | \$1,197,050 | \$932,500 |
| Cascade Village, Glen Lyon | \$13,860,200 | 1.10% | 4 | 0.61% | \$3,465,050 | \$2,550,000 |
| Buffer Creek, Vail Das Shone, Vail Heights, Vail Ridge | \$6,425,000 | 0.51% | 6 | 0.92% | \$1,070,833 | \$907,500 |
| Highland Meadows | \$2,587,000 | 0.21% | 1 | 0.15% | \$2,587,000 | n/a |
| Intermountain, Matterhorn, Vail Village West | \$6,437,700 | 0.51% | 5 | 0.76% | \$1,287,540 | \$749,000 |
| Minturn, Redcliff | \$7,109,000 | 0.57% | 9 | 1.37% | \$789,889 | \$700,000 |
| Eagle Vail | \$28,906,500 | 2.30% | 19 | 2.90% | \$1,521,395 | \$1,370,000 |
| Avon | \$84,483,990 | 6.72% | 54 | 8.24% | \$1,564,518 | \$928,750 |
| Mountain Star | \$6,750,000 | 0.54% | 1 | 0.15% | \$6,750,000 | n/a |
| Wildridge | \$20,560,000 | 1.64% | 10 | 1.53% | \$2,056,000 | \$2,297,500 |
| Beaver Creek | \$141,244,750 | 11.24% | 32 | 4.89% | \$4,413,898 | \$3,775,000 |
| Bachelor Gulch | \$68,916,500 | 5.48% | 13 | 1.98% | \$5,301,269 | \$3,771,500 |
| Arrowhead | \$65,024,220 | 5.17% | 21 | 3.21% | \$3,096,391 | \$3,100,000 |
| Berry Creek, Singletree | \$22,960,065 | 1.83% | 13 | 1.98% | \$1,766,159 | \$1,375,000 |
| Edwards | \$29,127,000 | 2.32% | 21 | 3.21% | \$1,387,000 | \$817,500 |
| Homestead, South 40 | \$14,484,900 | 1.15% | 12 | 1.83% | \$1,207,075 | \$1,115,500 |
| Lake Creek, Squaw Creek | \$11,645,000 | 0.93% | 5 | 0.76% | \$2,329,000 | \$1,880,000 |
| Cordillera Valley Club | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cordillera | \$71,330,000 | 5.68% | 31 | 4.73% | \$2,300,968 | \$2,250,000 |
| Wolcott | \$3,910,000 | 0.31% | 4 | 0.61% | \$977,500 | \$530,000 |
| Bellyache, Red Sky | \$11,355,000 | 0.90% | 4 | 0.61% | \$2,838,750 | \$2,325,000 |
| Eagle | \$103,220,580 | 8.21% | 105 | 16.03% | \$983,053 | \$800,000 |
| Gypsum | \$63,986,804 | 5.09% | 87 | 13.28% | \$735,481 | \$609,000 |
| Basalt, El Jebel and Misc. In-County | \$190,826,275 | 15.18% | 85 | 12.98% | \$2,245,015 | \$1,420,400 |
| DEED RESTRICTED UNITS | \$9,948,342 | 0.79% | 21 | 3.21% | \$473,731 | \$501,900 |
| Quit Claim Deeds | \$1,076,500 | 0.09% | 10 | 1.53% | \$107,650 | \$3,500 |
| TOTAL | \$1,256,763,416 | 100.00% | 655 | 100.00% | \$1,996,376 | \$1,152,688 |
| | | | | | | |
| (NEW UNIT SALES) | \$140,434,567 | 11.17% | 49 | 7.48% | \$2,866,012 | \$2,400,000 |

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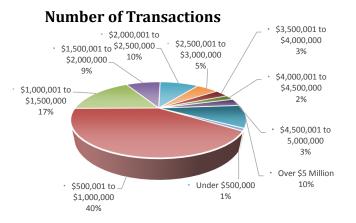
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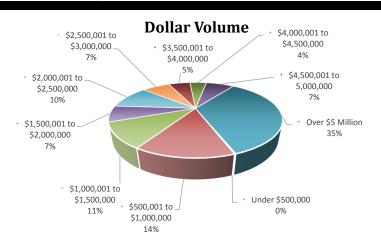


June 2023

Residential Cost Breakdown

| | _ | Number of | | | | Number of | Total Dollar | Average Sales |
|----------|-----------------------------|--------------|---------------------|---------------------|------------------------------------|---------------------|---------------|---------------|
| | Sale | Transactions | Total Dollar Volume | Average Sales Price | Sale | Transactions | Volume | Price |
| | Under \$500,000 | 1 | \$337,500 | \$337,500 | Single Family | 51 | \$131,997,758 | \$2,588,191 |
| ntial | \$500,001 to \$1,000,000 | 38 | \$28,468,000 | \$749,158 | Multi Family | 43 | \$70,828,965 | \$1,647,185 |
| ř | \$1,000,001 to \$1,500,000 | 16 | \$21,292,965 | \$1,330,810 | Vacant Residential Land | 12 | \$8,390,500 | \$699,208 |
| <u>ğ</u> | \$1,500,001 to \$2,000,000 | 8 | \$14,087,000 | \$1,760,875 | | | | |
| Resid | \$2,000,001 to \$2,500,000 | 9 | \$20,830,258 | \$2,314,473 | | | | |
| Ď. | \$2,500,001 to \$3,000,000 | 5 | \$13,928,000 | \$2,785,600 | | | | |
| š | \$3,000,001 to \$3,500,000 | 0 | \$0 | \$0 | | | | |
| ğ | \$3,500,001 to \$4,000,000 | 3 | \$10,900,000 | \$3,633,333 | | | | |
| <u>=</u> | \$4,000,001 to \$4,500,000 | 2 | \$8,458,000 | \$4,229,000 | | | | |
| | \$4,500,001 to 5,000,000 | 3 | \$14,150,000 | \$4,716,667 | | | | |
| _ | Over \$5 Million | 9 | \$70,375,000 | \$7,819,444 | | | | |
| | | | | | | | | |
| | Improved Residential Total: | 94 | \$202,826,723 | \$2,157,731 | Total | 106 | \$211,217,223 | \$1,992,615 |
| | Residential Vacant Land and | | | | | | | |
| | Commercial Total*: | 33 | \$18,892,100 | \$572,488 | * includes all non-improved reside | untial transactions | | |





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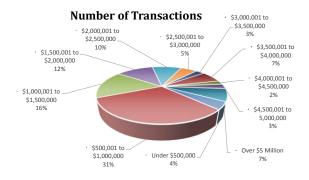


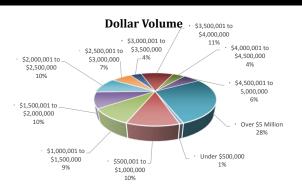
YTD. Cost Breakdown

YTD: June 2023

Residential Cost Breakdown

| s | ale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|--|------------------|---------------------------|---------------------|---------------------|--------------------------------------|---------------------------|------------------------|------------------------|
| Under | \$500,000 | 20 | \$8,700,700 | \$435,035 | Single Family | 241 | \$583,888,442 | \$2,422,774 |
| <u>ॼ</u> \$500,001 t | o \$1,000,000 | 152 | \$114,270,115 | \$751,777 | Multi Family | 247 | \$506,342,805 | \$2,049,971 |
| \$1,000,001 | to \$1,500,000 | 79 | \$99,639,827 | \$1,261,264 | Vacant Residential Land | 55 | \$24,311,000 | \$442,018 |
| \$1,500,001 | to \$2,000,000 | 59 | \$104,728,323 | \$1,775,056 | | | | |
| \$500,001 t \$1,000,001 \$1,500,001 \$2,000,001 | to \$2,500,000 | 47 | \$105,536,758 | \$2,245,463 | | | | |
| \$2,500,001 | to \$3,000,000 | 27 | \$74,907,250 | \$2,774,343 | | | | |
| \$3,000,001 | to \$3,500,000 | 13 | \$42,565,000 | \$3,274,231 | | | | |
| \$3,500,001 \$4,000,001 | to \$4,000,000 | 33 | \$124,901,500 | \$3,784,894 | | | | |
| ≦ \$4,000,001 | to \$4,500,000 | 11 | \$47,111,250 | \$4,282,841 | | | | |
| \$4,500,001 | to 5,000,000 | 13 | \$62,925,000 | \$4,840,385 | | | | |
| Over | 55 Million | 34 | \$304,945,524 | \$8,968,986 | | | | |
| | | | | | | | | |
| Improved Re | sidential Total: | 488 | \$1,090,231,247 | \$2,234,080 | Total | 543 | \$1,114,542,247 | \$2,052,564 |
| Residential V | acant Land and | • | | | | | | |
| Commer | cial Total*: | 167 | \$166,532,169 | \$997,199 | * includes all non-improved resident | ential transactions | | |





2022

Residential Cost Breakdown

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|---|------------------------------|---------------------------|---------------------|---------------------|-------------------------|---------------------------|------------------------|------------------------|
| | Under \$500,000 | 98 | \$38,459,273 | \$392,442 | Single Family | 673 | \$1,658,316,427 | \$2,464,066 |
| | \$500,001 to \$1,000,000 | 521 | \$384,894,579 | \$738,761 | Multi Family | 812 | \$1,269,287,670 | \$1,563,162 |
| | \$1,000,001 to \$1,500,000 | 303 | \$376,170,244 | \$1,241,486 | Vacant Residential Land | 209 | \$94,343,756 | \$451,406 |
| | \$1,500,001 to \$2,000,000 | 163 | \$284,802,700 | \$1,747,256 | | | | |
| ? | \$2,000,001 to \$2,500,000 | 91 | \$205,485,117 | \$2,258,078 | | | | |
| | \$2,500,001 to \$3,000,000 | 68 | \$187,726,000 | \$2,760,676 | | | | |
| | \$3,000,001 to \$3,500,000 | 46 | \$150,936,804 | \$3,281,235 | | | | |
| | \$3,500,001 to \$4,000,000 | 38 | \$144,865,500 | \$3,812,250 | | | | |
| | \$4,000,001 to \$4,500,000 | 30 | \$128,114,880 | \$4,270,496 | | | | |
| | \$4,500,001 to 5,000,000 | 27 | \$129,632,000 | \$4,801,185 | | | | |
| | Over \$5 Million | 100 | \$896,517,000 | \$8,965,170 | | | | |
| | Immunical Desidential Totals | 4.405 | \$2,027,004,007 | \$4.074.4F4 | Total | 4504 | £2 024 047 052 | £4 702 042 |
| | Improved Residential Total: | 1,485 | \$2,927,604,097 | \$1,971,451 | Total | 1694 | \$3,021,947,853 | \$1,783,913 |

0004

Commercial Total*:

\$654,463,949 \$1,341,115

* includes all non-improved residential transactions

2021

Residential Cost Breakdown

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|---|--|---------------------------|---------------------|---------------------|------------------------------------|---------------------------|------------------------|------------------------|
| | Under \$500,000 | 369 | \$152,140,280 | \$412,304 | Single Family | 910 | \$2,054,726,236 | \$2,257,941 |
| = | \$500,001 to \$1,000,000 | 722 | \$525,518,482 | \$727,865 | Multi Family | 1210 | \$1,643,221,023 | \$1,358,034 |
| 2 | \$1,000,001 to \$1,500,000 | 331 | \$418,257,037 | \$1,263,616 | Vacant Residential Land | 354 | \$165,545,205 | \$467,642 |
| 2 | \$1,500,001 to \$2,000,000 | 196 | \$342,723,930 | \$1,748,591 | | | | |
| 2 | \$2,000,001 to \$2,500,000 | 102 | \$228,319,200 | \$2,238,424 | | | | |
| 3 | \$2,500,001 to \$3,000,000 | 96 | \$267,179,957 | \$2,783,125 | | | | |
| 5 | \$3,000,001 to \$3,500,000 | 67 | \$220,218,070 | \$3,286,837 | | | | |
| 5 | \$3,500,001 to \$4,000,000 | 57 | \$215,688,370 | \$3,784,006 | | | | |
| | \$4,000,001 to \$4,500,000 | 37 | \$157,808,377 | \$4,265,091 | | | | |
| | \$4,500,001 to 5,000,000 | 19 | \$90,856,500 | \$4,781,921 | | | | |
| | Over \$5 Million | 124 | \$1,079,237,056 | \$8,703,525 | | | | |
| ı | | _ | | _ | <u> </u> | | | |
| | Improved Residential Total: | 2,120 | \$3,697,947,259 | \$1,744,315 | Total | 2474 | \$3,863,492,464 | \$1,561,638 |
| | Residential Vacant Land and Commercial Total*: | 675 | \$584,417,462 | \$865,804 | * includes all non-improved reside | ential transactions | | |



Historic Cost Breakdown

2020

Residential Cost Breakdown

| | | Number of | | | | Number of | Total Dollar | Average Sales |
|----------|-----------------------------|--------------|---------------------|---------------------|------------------------------------|---------------------|-----------------|---------------|
| _ | Sale | Transactions | Total Dollar Volume | Average Sales Price | Sale | Transactions | Volume | Price |
| - | Under \$500,000 | 451 | \$179,998,755 | \$399,110 | Single Family | 1013 | \$1,806,848,106 | \$1,783,661 |
| ij | \$500,001 to \$1,000,000 | 747 | \$534,797,401 | \$715,927 | Multi Family | 1096 | \$1,333,512,966 | \$1,216,709 |
| sidentia | \$1,000,001 to \$1,500,000 | 334 | \$415,594,873 | \$1,244,296 | Vacant Residential Land | 248 | \$94,504,882 | \$381,068 |
| .S | \$1,500,001 to \$2,000,000 | 181 | \$317,802,663 | \$1,755,816 | | | | |
| Re | \$2,000,001 to \$2,500,000 | 122 | \$272,911,311 | \$2,236,978 | | | | |
| þ | \$2,500,001 to \$3,000,000 | 77 | \$211,827,000 | \$2,751,000 | | | | |
| Š | \$3,000,001 to \$3,500,000 | 55 | \$180,944,500 | \$3,289,900 | | | | |
| ğ | \$3,500,001 to \$4,000,000 | 27 | \$102,215,000 | \$3,785,741 | | | | |
| <u>=</u> | \$4,000,001 to \$4,500,000 | 17 | \$73,009,925 | \$4,294,701 | | | | |
| | \$4,500,001 to 5,000,000 | 15 | \$71,913,500 | \$4,794,233 | | | | |
| _ | Over \$5 Million | 83 | \$779,346,144 | \$9,389,713 | | | | |
| | | | | | | | | |
| | Improved Residential Total: | 2,109 | \$3,140,361,072 | \$1,489,028 | Total | 2357 | \$3,234,865,954 | \$1,372,451 |
| - | improved residential rotal. | 2,103 | ψ5,140,501,072 | Ψ1,+09,020 | i Stai | 2001 | ψ5,254,005,354 | Ψ1,512,451 |
| | Residential Vacant Land and | | | | | | | |
| | Commercial Total*: | 463 | \$353,482,259 | \$763,461 | * includes all non-improved reside | ential transactions | | |

2019

Residential Cost Breakdown

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|-------------|-----------------------------|---------------------------|---------------------|---------------------|------------------------------------|---------------------------|------------------------|------------------------|
| = | Under \$500,000 | 471 | \$178,674,987 | \$379,352 | Single Family | 798 | \$1,179,499,550 | \$1,478,070 |
| ā | \$500,001 to \$1,000,000 | 641 | \$453,150,557 | \$706,943 | Multi Family | 879 | \$869,281,288 | \$988,943 |
| Residential | \$1,000,001 to \$1,500,000 | 213 | \$262,584,675 | \$1,232,792 | Vacant Residential Land | 113 | \$36,517,186 | \$323,161 |
| ğ | \$1,500,001 to \$2,000,000 | 119 | \$209,142,573 | \$1,757,501 | | | | |
| Ses. | \$2,000,001 to \$2,500,000 | 71 | \$159,888,411 | \$2,251,949 | | | | |
| | \$2,500,001 to \$3,000,000 | 46 | \$126,045,505 | \$2,740,120 | | | | |
| Improved | \$3,000,001 to \$3,500,000 | 29 | \$94,419,686 | \$3,255,851 | | | | |
| ğ | \$3,500,001 to \$4,000,000 | 24 | \$91,466,528 | \$3,811,105 | | | | |
| <u>E</u> | \$4,000,001 to \$4,500,000 | 11 | \$47,778,750 | \$4,343,523 | | | | |
| | \$4,500,001 to 5,000,000 | 12 | \$57,560,000 | \$4,796,667 | | | | |
| _ | Over \$5 Million | 40 | \$368,069,166 | \$9,201,729 | | | | |
| | | | | | | | | |
| | Improved Residential Total: | 1,677 | \$2,048,780,838 | \$1,221,694 | Total | 1790 | \$2,085,298,024 | \$1,164,971 |
| - | Residential Vacant Land and | | · | · | | | | |
| | Commercial Total*: | 342 | \$230,570,270 | \$674,182 | * includes all non-improved reside | ntial transactions | | |

2018

Residential Cost Breakdown

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|---|--|---------------------------|---------------------|---------------------|------------------------------------|---------------------------|------------------------|------------------------|
| = | Under \$500,000 | 496 | \$188,014,713 | \$379,062 | Single Family | 808 | \$1,060,832,905 | \$1,312,912 |
| | \$500,001 to \$1,000,000 | 638 | \$448,163,932 | \$702,451 | Multi Family | 815 | \$862,265,205 | \$1,057,994 |
| | \$1,000,001 to \$1,500,000 | 195 | \$236,641,400 | \$1,213,546 | Vacant Residential Land | 154 | \$77,088,371 | \$500,574 |
| | \$1,500,001 to \$2,000,000 | 99 | \$173,180,766 | \$1,749,301 | | | | |
| | \$2,000,001 to \$2,500,000 | 55 | \$125,526,000 | \$2,282,291 | | | | |
| | \$2,500,001 to \$3,000,000 | 32 | \$88,009,000 | \$2,750,281 | | | | |
| | \$3,000,001 to \$3,500,000 | 22 | \$72,063,549 | \$3,275,616 | | | | |
| | \$3,500,001 to \$4,000,000 | 20 | \$75,587,500 | \$3,779,375 | | | | |
| | \$4,000,001 to \$4,500,000 | 9 | \$38,896,500 | \$4,321,833 | | | | |
| | \$4,500,001 to 5,000,000 | 2 | \$9,800,000 | \$4,900,000 | | | | |
| _ | Over \$5 Million | 55 | \$467,214,750 | \$8,494,814 | | | | |
| | Improved Residential Total: | 1,623 | \$1,923,098,109 | \$1,184,903 | Total | 1777 | \$2,000,186,480 | \$1,125,597 |
| | Residential Vacant Land and Commercial Total*: | 471 | \$310,583,177 | \$659,412 | * includes all non-improved reside | ential transactions | | |

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Historic Cost Breakdown

2017

Residential Cost Breakdown

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|------------|-----------------------------|---------------------------|---------------------|---------------------|------------------------------------|---------------------------|------------------------|------------------------|
| - | Under \$500,000 | 690 | \$253,663,884 | \$367,629 | Single Family | 830 | \$1,055,464,119 | \$1,271,644 |
| ij | \$500,001 to \$1,000,000 | 564 | \$393,592,823 | \$697,860 | Multi Family | 873 | \$785,524,623 | \$899,799 |
| ē | \$1,000,001 to \$1,500,000 | 160 | \$195,092,423 | \$1,219,328 | Vacant Residential Land | 194 | \$75,772,667 | \$390,581 |
| Residentia | \$1,500,001 to \$2,000,000 | 98 | \$171,824,187 | \$1,753,308 | | | | |
| 8 | \$2,000,001 to \$2,500,000 | 56 | \$125,838,000 | \$2,247,107 | | | | |
| eq | \$2,500,001 to \$3,000,000 | 35 | \$97,547,425 | \$2,787,069 | | | | |
| Š | \$3,000,001 to \$3,500,000 | 21 | \$68,091,000 | \$3,242,429 | | | | |
| Improv | \$3,500,001 to \$4,000,000 | 17 | \$64,518,000 | \$3,795,176 | | | | |
| <u>=</u> | \$4,000,001 to \$4,500,000 | 12 | \$52,195,000 | \$4,349,583 | | | | |
| | \$4,500,001 to 5,000,000 | 5 | \$23,750,000 | \$4,750,000 | | | | |
| _ | Over \$5 Million | 45 | \$394,876,000 | \$8,775,022 | | | | |
| | | | | | | | | |
| | Improved Residential Total: | 1,703 | \$1,840,988,742 | \$1,081,027 | Total | 1897 | \$1,916,761,409 | \$1,010,417 |
| - | Residential Vacant Land and | | | | | | | |
| | Commercial Total*: | 447 | \$431,453,829 | \$965,221 | * includes all non-improved reside | ntial transactions | | |

2016

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|----------|--|---------------------------|---------------------|---------------------|------------------------------------|---------------------------|------------------------|------------------------|
| | Under \$500,000 | 692 | \$246,044,750 | \$355,556 | Single Family | 777 | \$921,022,035 | \$1,185,357 |
| tial | \$500,001 to \$1,000,000 | 554 | \$388,864,722 | \$701,922 | Multi Family | 901 | \$706,946,802 | \$784,625 |
| Ĭ | \$1,000,001 to \$1,500,000 | 183 | \$228,388,886 | \$1,248,027 | Vacant Residential Land | 153 | \$41,829,129 | \$273,393 |
| ğ | \$1,500,001 to \$2,000,000 | 106 | \$181,721,794 | \$1,714,357 | | | | |
| es | \$2,000,001 to \$2,500,000 | 40 | \$90,558,222 | \$2,263,956 | | | | |
| P | \$2,500,001 to \$3,000,000 | 24 | \$66,287,211 | \$2,761,967 | | | | |
| , ve | \$3,000,001 to \$3,500,000 | 20 | \$65,497,910 | \$3,274,896 | | | | |
| bro | \$3,500,001 to \$4,000,000 | 15 | \$56,645,000 | \$3,776,333 | | | | |
| <u>=</u> | \$4,000,001 to \$4,500,000 | 9 | \$38,511,467 | \$4,279,052 | | | | |
| | \$4,500,001 to 5,000,000 | 7 | \$33,870,000 | \$4,838,571 | | | | |
| | Over \$5 Million | 28 | \$231,578,875 | \$8,270,674 | | | | |
| | | | | | | | | |
| | Improved Residential Total: | 1,678 | \$1,627,968,837 | \$970,184 | Total | 1831 | \$1,669,797,966 | \$911,960 |
| | Residential Vacant Land and Commercial Total*: | 370 | \$329,993,066 | \$891,873 | * includes all non-improved reside | ential transactions | | |

2015

| | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price | Sale | Number of Transactions | Total Dollar Volume | Average Sales Price |
|----------|-----------------------------|---------------------------|---------------------|---------------------|------------------------------------|---------------------------|------------------------|------------------------|
| <u>_</u> | Under \$500,000 | 712 | \$246,103,250 | \$345,651 | Single Family | 774 | \$924,583,540 | \$1,194,552 |
| ž | \$500,001 to \$1,000,000 | 526 | \$370,062,600 | \$703,541 | Multi Family | 860 | \$749,375,060 | \$871,366 |
| Side | \$1,000,001 to \$1,500,000 | 144 | \$178,958,851 | \$1,242,770 | Vacant Residential Land | 166 | \$56,747,599 | \$341,853 |
| ű | \$1,500,001 to \$2,000,000 | 82 | \$143,165,786 | \$1,745,924 | | | | |
| 5 | \$2,000,001 to \$2,500,000 | 53 | \$117,204,562 | \$2,211,407 | | | | |
| Š | \$2,500,001 to \$3,000,000 | 24 | \$66,721,500 | \$2,780,063 | | | | |
| ž | \$3,000,001 to \$3,500,000 | 19 | \$62,350,000 | \$3,281,579 | | | | |
| | \$3,500,001 to \$4,000,000 | 9 | \$33,395,000 | \$3,710,556 | | | | |
| | \$4,000,001 to \$4,500,000 | 12 | \$51,400,068 | \$4,283,339 | | | | |
| | \$4,500,001 to 5,000,000 | 10 | \$47,557,316 | \$4,755,732 | | | | |
| _ | Over \$5 Million | 43 | \$357,039,667 | \$8,303,248 | | | | |
| | | | | | | | | |
| | Improved Residential Total: | 1,634 | \$1,673,958,600 | \$1,024,454 | Total | 1800 | \$1,730,706,199 | \$961,503 |
| | Residential Vacant Land and | | | ^ | | | | |
| | Commercial Total*: | 427 | \$315,179,289 | \$738,125 | * includes all non-improved reside | ential transactions | | |

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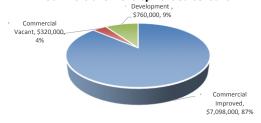
Commercial Market Analysis

June & YTD: 2023

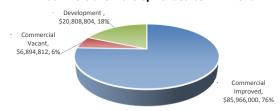
Commercial Cost Breakdown

| Current Month | Number of Transactions | Total Dollar Volume | Average Sales Price | YTD Number of Transactions | YTD Total Dollar Volume | YTD Average Sales Price |
|---------------------|---------------------------|---------------------|------------------------|-------------------------------|-------------------------|----------------------------|
| Commercial Improved | 12 | \$7,098,000 | \$591,500 | 38 | \$85,966,000 | \$2,262,263 |
| Commercial Vacant | 4 | \$320,000 | \$80,000 | 21 | \$6,894,812 | \$328,324 |
| Development | 1 | \$760,000 | \$760,000 | 6 | \$20,808,804 | \$3,468,134 |
| Total | 17 | \$8,178,000 | \$481,059 | 65 | \$113,669,616 | \$1,748,763 |

Commercial & Development Sales: June



Commercial & Development Sales YTD: 2023



2022

| Current Month | Number of Transactions | Total Dollar Volume | Average Sales Price | YTD Number of Transactions | YTD Total Dollar Volume | YTD Average Sales Price |
|---------------------|---------------------------|---------------------|------------------------|-------------------------------|-------------------------|----------------------------|
| Commercial Improved | 7 | \$8,727,400 | \$1,246,771 | 118 | \$375,259,360 | \$3,180,164 |
| Commercial Vacant | 5 | \$1,823,500 | \$364,700 | 66 | \$57,361,206 | \$869,109 |
| Development | 0 | \$0 | \$0 | 8 | \$73,671,630 | \$9,208,954 |
| Total | 12 | \$10,550,900 | \$879,242 | 192 | \$506,292,196 | \$2,636,939 |

2021

| Current Month | Number of Transactions | Total Dollar Volume | Average Sales Price | YTD Number of Transactions | YTD Total Dollar Volume | YTD Average Sales Price |
|---------------------|---------------------------|---------------------|------------------------|-------------------------------|-------------------------|----------------------------|
| Commercial Improved | 19 | \$45,335,706 | \$2,386,090 | 140 | \$260,630,482 | \$1,861,646 |
| Commercial Vacant | 7 | \$2,956,061 | \$422,294 | 82 | \$46,706,240 | \$569,588 |
| Development | 1 | \$6,250,000 | \$6,250,000 | 5 | \$14,610,000 | \$2,922,000 |
| Total | 27 | \$54,541,767 | \$2,020,065 | 227 | \$321,946,722 | \$1,418,267 |

2020

| | Number of | | Average | YTD Number of | | YTD Average Sales |
|---------------------|--------------|---------------------|-------------|---------------|-------------------------|-------------------|
| Current Month | Transactions | Total Dollar Volume | Sales Price | Transactions | YTD Total Dollar Volume | Price |
| Commercial Improved | 12 | \$66,506,000 | \$5,542,167 | 79 | \$163,988,575 | \$2,075,805 |
| Commercial Vacant | 4 | \$1,608,785 | \$402,196 | 46 | \$27,564,654 | \$599,232 |
| Development | 0 | \$0 | \$0 | 8 | \$37,808,000 | \$4,726,000 |
| Total | 16 | \$68,114,785 | \$4,257,174 | 133 | \$229,361,229 | \$1,724,521 |

2019

| Current Month | Number of Transactions | Total Dollar Volume | Average Sales Price | YTD Number of Transactions | YTD Total Dollar Volume | YTD Average Sales Price |
|---------------------|---------------------------|---------------------|------------------------|-------------------------------|-------------------------|----------------------------|
| Commercial Improved | 2 | \$680,000 | \$340,000 | 84 | \$95,337,573 | \$1,134,971 |
| Commercial Vacant | 4 | \$7,725,500 | \$1,931,375 | 42 | \$24,077,455 | \$573,273 |
| Development | 0 | \$0 | \$0 | 7 | \$23,879,051 | \$3,411,293 |
| Total | 6 | \$8,405,500 | \$1,400,917 | 133 | \$143,294,079 | \$1,077,399 |

2018

| Current Month | Number of Transactions | Total Dollar Volume | Average Sales Price | YTD Number of Transactions | YTD Total Dollar Volume | YTD Average Sales Price |
|---------------------|---------------------------|---------------------|------------------------|-------------------------------|-------------------------|----------------------------|
| Commercial Improved | 10 | \$5,533,740 | \$553,374 | 119 | \$132,185,415 | \$1,110,802 |
| Commercial Vacant | 3 | \$2,140,000 | \$713,333 | 53 | \$23,919,819 | \$451,317 |
| Development | 1 | \$157,500 | \$157,500 | 11 | \$31,010,500 | \$2,819,136 |
| Total | 14 | \$7.831,240 | \$559.374 | 183 | \$187.115.734 | \$1.022.490 |



Residential Analysis by Area

June 2023

Improved Residential Summary by Area

| Area | Total Dollar Volume | % of Transactions | Number of Transactions | % of Volume | Average Transaction Price | Median Transaction Price |
|---|------------------------|----------------------|---------------------------|-------------|---------------------------------|--------------------------------|
| Bighorn, East Vail | \$8,175,000 | 4.03% | 2 | 2.13% | \$4,087,500 | n/a |
| Booth Creek, The Falls | \$1,425,000 | 0.70% | 1 | 1.06% | \$1,425,000 | n/a |
| 11th Filing, Vail Golf Course | \$1,385,000 | 0.68% | 1 | 1.06% | \$1,385,000 | n/a |
| Vail Village | \$20,500,000 | 10.11% | 3 | 3.19% | \$6,833,333 | \$5,800,000 |
| Lionshead | \$6,000,000 | 2.96% | 2 | 2.13% | \$3,000,000 | n/a |
| Spraddle Creek | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Potato Patch | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Lionsridge, Sandstone, The Ridge, The Valley | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cascade Village, Glen Lyon | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Buffer Creek, Vail Das Shone, Vail | | | | | | |
| Heights, Vail Ridge | \$3,875,000 | 1.91% | 3 | 3.19% | \$1,291,667 | \$985,000 |
| Highland Meadows | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Intermountain, Matterhorn, Vail Village West | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Minturn, Redcliff | \$1,275,000 | 0.63% | 2 | 2.13% | \$637,500 | n/a |
| Eagle Vail | \$6,430,000 | 3.17% | 4 | 4.26% | \$1,607,500 | \$1,467,500 |
| Avon | \$14,120,000 | 6.96% | 8 | 8.51% | \$1,765,000 | \$1,120,000 |
| Mountain Star | \$6,750,000 | 3.33% | 1 | 1.06% | \$6,750,000 | n/a |
| Wildridge | \$6,125,000 | 3.02% | 3 | 3.19% | \$2,041,667 | \$2,400,000 |
| Beaver Creek | \$12,008,000 | 5.92% | 2 | 2.13% | \$6,004,000 | n/a |
| Bachelor Gulch | \$16,995,000 | 8.38% | 2 | 2.13% | \$8,497,500 | n/a |
| Arrowhead | \$12,110,000 | 5.97% | 4 | 4.26% | \$3,027,500 | \$3,275,000 |
| Berry Creek, Singletree | \$4,405,065 | 2.17% | 3 | 3.19% | \$1,468,355 | \$1,325,065 |
| Edwards | \$2,495,000 | 1.23% | 3 | 3.19% | \$831,667 | \$885,000 |
| Homestead, South 40 | \$5,165,000 | 2.55% | 4 | 4.26% | \$1,291,250 | \$1,332,500 |
| Lake Creek, Squaw Creek | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cordillera Valley Club | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cordillera | \$11,900,000 | 5.87% | 3 | 3.19% | \$3,966,667 | \$3,575,000 |
| Wolcott | \$2,525,000 | 1.24% | 1 | 1.06% | \$2,525,000 | n/a |
| Bellyache, Red Sky | \$5,655,000 | 2.79% | 1 | 1.06% | \$5,655,000 | n/a |
| Eagle | \$12,776,258 | 6.30% | 12 | 12.77% | \$1,064,688 | \$777,000 |
| Gypsum | \$9,681,500 | 4.77% | 14 | 14.89% | \$691,536 | \$662,250 |
| Basalt, El Jebel and Misc. In-County | \$31,050,900 | 15.31% | 15 | 15.96% | \$2,070,060 | \$1,785,000 |
| TOTAL | \$202,826,723 | 100.00% | 94 | 100.00% | \$2,157,731 | \$1,337,533 |
| (NEW UNIT SALES) | \$27,416,158 | 13.52% | 10 | 10.64% | \$2,741,616 | \$2,499,000 |

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YTD. Residential Analysis by Area

YTD: June 2023

Improved Residential Summary by Area

| Area | Total Dollar Volume | % of Transactions | Number of Transactions | % of Volume | Average Transaction Price | Median Transaction Price |
|---|------------------------|----------------------|---------------------------|-------------|---------------------------------|--------------------------------|
| Bighorn, East Vail | \$31,945,500 | 2.93% | 19 | 3.89% | \$1,681,342 | \$910,000 |
| Booth Creek, The Falls | \$13,003,024 | 1.19% | 5 | 1.02% | \$2,600,605 | \$1,425,000 |
| 11th Filing, Vail Golf Course | \$11,515,000 | 1.06% | 3 | 0.61% | \$3,838,333 | \$3,280,000 |
| Vail Village | \$116,532,750 | 10.69% | 22 | 4.51% | \$5,296,943 | \$3,775,000 |
| Lionshead | \$47,155,000 | 4.33% | 16 | 3.28% | \$2,947,188 | \$2,562,500 |
| Spraddle Creek | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Potato Patch | \$17,275,000 | 1.58% | 2 | 0.41% | \$8,637,500 | n/a |
| Lionsridge, Sandstone, The Ridge, The Valley | \$9,576,400 | 0.88% | 8 | 1.64% | \$1,197,050 | \$932,500 |
| Cascade Village, Glen Lyon | \$2,100,000 | 0.19% | 1 | 0.20% | \$2,100,000 | n/a |
| Buffer Creek, Vail Das Shone, Vail Heights, Vail Ridge | \$6,425,000 | 0.59% | 6 | 1.23% | \$1,070,833 | \$907,500 |
| Highland Meadows | \$2,587,000 | 0.24% | 1 | 0.20% | \$2,587,000 | n/a |
| Intermountain, Matterhorn, Vail Village West | \$6,437,700 | 0.59% | 5 | 1.02% | \$1,287,540 | \$749,000 |
| Minturn, Redcliff | \$6,314,000 | 0.58% | 7 | 1.43% | \$902,000 | \$799,000 |
| Eagle Vail | \$25,746,500 | 2.36% | 17 | 3.48% | \$1,514,500 | \$1,370,000 |
| Avon | \$83,910,490 | 7.70% | 52 | 10.66% | \$1,613,663 | \$1,062,500 |
| Mountain Star | \$6,750,000 | 0.62% | 1 | 0.20% | \$6,750,000 | n/a |
| Wildridge | \$20,140,000 | 1.85% | 9 | 1.84% | \$2,237,778 | \$2,400,000 |
| Beaver Creek | \$140,724,750 | 12.91% | 29 | 5.94% | \$4,852,578 | \$4,208,000 |
| Bachelor Gulch | \$68,916,500 | 6.32% | 13 | 2.66% | \$5,301,269 | \$3,771,500 |
| Arrowhead | \$62,468,000 | 5.73% | 19 | 3.89% | \$3,287,789 | \$3,350,000 |
| Berry Creek, Singletree | \$22,420,065 | 2.06% | 12 | 2.46% | \$1,868,339 | \$1,612,500 |
| Edwards | \$21,547,000 | 1.98% | 16 | 3.28% | \$1,346,688 | \$848,750 |
| Homestead, South 40 | \$13,369,400 | 1.23% | 11 | 2.25% | \$1,215,400 | \$1,115,500 |
| Lake Creek, Squaw Creek | \$10,880,000 | 1.00% | 4 | 0.82% | \$2,720,000 | \$2,815,000 |
| Cordillera Valley Club | \$0 | 0.00% | 0 | 0.00% | \$0 | n/a |
| Cordillera | \$65,951,500 | 6.05% | 17 | 3.48% | \$3,879,500 | \$3,900,000 |
| Wolcott | \$2,525,000 | 0.23% | 1 | 0.20% | \$2,525,000 | n/a |
| Bellyache, Red Sky | \$10,305,000 | 0.95% | 3 | 0.61% | \$3,435,000 | \$3,550,000 |
| Eagle | \$80,362,268 | 7.37% | 60 | 12.30% | \$1,339,371 | \$1,085,000 |
| Gypsum | \$44,312,500 | 4.06% | 62 | 12.70% | \$714,718 | \$640,000 |
| Basalt, El Jebel and Misc. In-County | \$139,035,900 | 12.75% | 67 | 13.73% | \$2,075,163 | \$1,725,000 |
| TOTAL | \$1,090,231,247 | 100.00% | 488 | 100.00% | \$2,234,080 | \$1,459,531 |
| (NEW UNIT SALES) | \$140,434,567 | 12.88% | 49 | 10.04% | \$2,866,012 | \$2,400,000 |

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Market Snapshot by Area

2022 versus 2023

Market Snapshot Average Price

| Area | Average Price Single Family: 2022 | Average Price Single Family YTD: 2023 | % Change vs. Previous Year-to- Date | Average Price Multi Family: 2022 | Average Price Multi- Family YTD: 2023 | % Change vs. Previous Year-to- Date | Average Price Vacantl Land: 2022 | Average Price Vacantl Land YTD: 2023 | % Change vs. Previous Year-to- Date |
|--|---|---|---|-------------------------------------|--|---|-------------------------------------|--|---|
| Bighorn, East Vail | \$3,053,923 | \$3,990,000 | 31% | \$980,934 | \$856,821 | -13% | \$0 | \$0 | 0% |
| Booth Creek, The Falls | \$12,850,000 | \$4,476,512 | -65% | \$1,453,333 | \$1,350,000 | -7% | \$0 | \$0 | 0% |
| 11th Filing, Vail Golf Course | \$8,883,333 | \$6,850,000 | -23% | \$2,070,313 | \$2,332,500 | 13% | \$0 | \$0 | 0% |
| Vail Village | \$24,000,000 | \$12,350,000 | -49% | \$4,929,330 | \$4,961,083 | 1% | \$0 | \$0 | 0% |
| Lionshead | \$19,211,667 | \$3,995,000 | -79% | \$3,022,440 | \$2,877,333 | -5% | \$0 | \$0 | 0% |
| Spraddle Creek | \$0 | | 0% | \$0 | | 0% | \$0 | \$0 | 0% |
| Potato Patch | \$3,474,000 | \$15,000,000 | 332% | \$2,775,000 | \$2,275,000 | -18% | \$0 | \$0 | 0% |
| Lionsridge, Sandstone, The Ridge, The Valley | \$3,600,000 | \$2,450,000 | -32% | \$1,129,000 | \$1,018,057 | -10% | \$0 | \$0 | 0% |
| Cascade Village, Glen Lyon | \$6,662,500 | | n/a | \$2,971,429 | \$2,100,000 | -29% | \$0 | \$0 | 0% |
| Buffer Creek, Vail Das Schone, Vail Heights, Vail Ridge | \$2,979,750 | \$1,667,500 | -44% | \$691,095 | \$772,500 | 12% | \$850,000 | \$0 | n/a |
| Highland Meadows | \$4,056,400 | \$2,587,000 | -36% | \$1,900,000 | | n/a | \$0 | \$0 | 0% |
| Intermountain, Matterhorn, Vail Village West | \$2,850,038 | \$607,000 | -79% | \$822,077 | \$1,457,675 | 77% | \$0 | \$0 | 0% |
| Minturn, Redcliff | \$1,143,409 | \$927,800 | -19% | \$906,188 | \$837,500 | -8% | \$153,500 | \$135,000 | -12% |
| Eagle-Vail | \$1,699,419 | \$1,883,227 | 11% | \$897,733 | \$838,500 | -7% | \$750,000 | \$685,000 | -9% |
| Avon | \$1,150,000 | | n/a | \$994,633 | \$1,613,663 | 62% | \$0 | | 0% |
| Mountain Star | \$10,089,917 | \$6,750,000 | -33% | \$0 | | 0% | \$1,350,000 | | n/a |
| Wildridge | \$1,897,008 | \$2,534,286 | 34% | \$1,045,846 | \$1,200,000 | 15% | \$489,667 | \$420,000 | -14% |
| Beaver Creek | \$6,766,962 | \$6,366,156 | -6% | \$2,418,667 | \$4,275,976 | 77% | \$0 | | 0% |
| Bachelor Gulch | \$7,648,417 | \$10,286,250 | 34% | \$3,684,639 | \$3,085,722 | -16% | \$0 | | 0% |
| Arrowhead | \$5,002,604 | \$4,086,667 | -18% | \$1,818,655 | \$2,568,800 | 41% | \$2,800,000 | \$2,350,000 | n/a |
| Berry Creek, Singletree | \$2,241,737 | \$2,092,778 | -7% | \$1,413,333 | \$1,195,022 | -15% | \$0 | \$540,000 | n/a |
| Edwards | \$1,558,333 | \$2,763,900 | 77% | \$799,745 | \$702,500 | -12% | \$0 | | 0% |
| Homestead, South Forty | \$1,608,440 | \$1,400,780 | -13% | \$879,403 | \$1,060,917 | 21% | \$353,750 | | n/a |
| Lake Creek, Squaw Creek | \$5,336,944 | \$3,000,000 | -44% | \$1,800,000 | \$1,880,000 | 4% | \$1,527,857 | \$765,000 | -50% |
| Cordillera Valley Club | \$5,366,333 | | n/a | \$0 | | 0% | \$0 | | 0% |
| Cordillera | \$3,774,910 | \$3,879,500 | 3% | \$0 | | 0% | \$428,910 | \$384,179 | -10% |
| Wolcott | \$0 | \$2,525,000 | n/a | \$0 | | 0% | \$177,615 | \$461,667 | 160% |
| Bellyache, Red Sky | \$2,829,167 | \$3,435,000 | 21% | \$0 | | 0% | \$533,600 | \$1,050,000 | 97% |
| Eagle Gypsum | \$1,431,852 \$754,846 | \$1,493,903 \$756,843 | 4% 0% | \$618,419 \$440,095 | \$651,000 \$430,375 | 5% -2% | \$408,491 \$163,226 | \$299,000 \$315,100 | -27% 93% |
| Basalt, El Jebel & Misc. In-County | \$1,752,416 | \$2,576,529 | 47% | \$1,170,437 | \$1,558,603 | 33% | \$1,151,895 | \$580,625 | -50% |
| Gross Average Price: | \$2,464,066 | \$2,422,774 | -2% | \$1,563,162 | \$2,049,971 | 31% | \$451,406 | \$442,018 | -2% |

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Market Snapshot by Area

2022 versus 2023

Market Snapshot Price Per Square Foot

| Area | Average PPSF Single Family: 2022 | Average PPSF Single Family YTD: 2023 | % Change vs. Previous Year-to- Date | Average PPSF Multi-Family: 2022 | Average PPSF Multi-Family YTD: 2023 | % Change vs. Previous Year-to- Date | Average PPAC Vacant Land: 2022 | Average PPAC Vacant Land YTD: 2023 | % Change vs. Previous Year-to- Date |
|--|--|--|---|------------------------------------|---|---|-----------------------------------|--|---|
| Bighorn, East Vail | \$1,076.32 | \$1,098.90 | 2% | \$975.10 | \$989.17 | 1% | \$0 | \$0 | 0% |
| Booth Creek, The Falls | \$1,962.96 | \$1,392.33 | -29% | \$904.38 | \$868.75 | -4% | \$0 | \$0 | 0% |
| 11th Filing, Vail Golf Course | \$1,898.78 | \$2,249.59 | 18% | \$1,105.10 | \$1,164.05 | 5% | \$0 | \$0 | 0% |
| Vail Village | \$3,759.95 | \$1,726.07 | -54% | \$2,397.34 | \$2,791.75 | 16% | \$0 | \$0 | 0% |
| Lionshead | \$2,982.55 | \$2,773.15 | -7% | \$1,862.83 | \$2,224.26 | 19% | \$0 | \$0 | 0% |
| Spraddle Creek | \$0 | | 0% | \$0 | | 0% | \$0 | \$0 | 0% |
| Potato Patch | \$988.48 | \$2,504.88 | 153% | \$1,059.21 | \$1,013.36 | -4% | \$0 | \$0 | 0% |
| Lionsridge, Sandstone, The Ridge, The Valley | \$1,254.37 | \$812.87 | -35% | \$897.12 | \$863.82 | -4% | \$0 | \$0 | 0% |
| Cascade Village, Glen Lyon | \$1,535.47 | | n/a | \$1,626.64 | \$1,948.05 | 20% | \$0 | \$0 | 0% |
| Buffer Creek, Vail Das Schone, Vail Heights, Vail Ridge | \$972.39 | \$906.95 | -7% | \$767.85 | \$648.74 | -16% | \$2,931,034 | \$0 | n/a |
| Highland Meadows | \$871.70 | \$803.67 | -8% | \$809.89 | | n/a | \$0 | \$0 | 0% |
| Intermountain, Matterhorn, Vail Village West | \$821.13 | \$1,010.32 | 23% | \$628.93 | \$799.80 | 27% | \$0 | \$0 | 0% |
| Minturn, Redcliff | \$639.56 | \$580.42 | -9% | \$657.38 | \$572.30 | -13% | \$931,078 | \$ 1,194,690 | 28% |
| Eagle-Vail | \$649.63 | \$662.45 | 2% | \$633.10 | \$697.12 | 10% | \$1,027,397 | \$ 1,139,767 | 11% |
| Avon | \$453.43 | | n/a | \$907.71 | \$1,125.49 | 24% | \$0 | | 0% |
| Mountain Star | \$1,351.43 | \$628.92 | -53% | \$0 | | 0% | \$606,597 | | n/a |
| Wildridge | \$601.68 | \$695.12 | 16% | \$538.29 | \$558.09 | 4% | \$680,919 | \$ 109,375 | -84% |
| Beaver Creek | \$1,198.12 | \$922.55 | -23% | \$1,344.54 | \$1,550.35 | 15% | \$0 | | 0% |
| Bachelor Gulch | \$1,243.39 | \$1,289.79 | 4% | \$1,583.63 | \$1,556.22 | -2% | \$0 | | 0% |
| Arrowhead | \$932.53 | \$1,173.87 | 26% | \$1,158.53 | \$1,260.33 | 9% | \$8,235,294 | \$ 6,657,224 | n/a |
| Berry Creek, Singletree | \$630.54 | \$738.84 | 17% | \$754.62 | \$665.31 | -12% | \$0 | \$ 1,421,053 | n/a |
| Edwards | \$596.89 | \$773.80 | 30% | \$683.83 | \$706.18 | 3% | \$0 | | 0% |
| Homestead, South Forty | \$561.57 | \$615.35 | 10% | \$518.17 | \$564.98 | 9% | \$1,033,728 | | n/a |
| Lake Creek, Squaw Creek | \$769.74 | \$900.99 | 17% | \$535.71 | \$559.52 | 4% | \$41,734 | \$ 616,935 | 1378% |
| Cordillera Valley Club | \$1,017.81 | | n/a | \$0 | | 0% | \$0 | | 0% |
| Cordillera | \$722.42 | \$781.81 | 8% | \$0 | | 0% | \$224,117 | \$ 505,228 | 125% |
| Wolcott | \$0 | \$580.46 | n/a | \$0 | | 0% | \$4,880 | \$ 12,207 | 150% |
| Bellyache, Red Sky | \$605.73 | \$640.07 | 6% | \$0 | | 0% | \$183,432 | \$ 312,593 | 70% |
| Eagle | \$472.87 | \$494.68 | 5% | \$436.70 | \$478.83 | 10% | \$399,076 | \$ 459,656 | 15% |
| Gypsum | \$374.86 | \$389.42 | 4% | \$374.44 | \$526.61 | 41% | \$789,425 | \$ 217,189 | -72% |
| Basalt, El Jebel & Misc. In-County | \$651.62 | \$843.35 | 29% | \$725.07 | \$961.16 | 33% | \$906,670 | \$ 718,759 | -21% |
| Gross Average PSF: | \$655.24 | \$692.09 | 6% | \$998.89 | \$1,233.29 | 23% | \$593,019 | \$ 612,205 | 3% |

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Market Highlights

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June 2023

Top Priced Improved Residential Sale:

ACCOUNT R043734 **BEDROOM** 6

BATH 7.50

YOC 2002 **HEATED SQFT** 10572

LANDSIZE 2.2200

RECEPTION 202306213 PRICE \$

12,745,000.00

AREA 15a

LEGAL BACHELOR GULCH VILLAGE FILING 2 LOT 61

PPSF \$ 1,205.54

DATE 6/8/2023



Top Priced PSF Improved Residential Sale:

R006871

2

2.00

2002

1286

0.0330

202306382

5,800,000.00

04

BISHOP PARK CONDO UNIT 5

4,509.76

6/13/2023





Purchaser Titlement Abstract

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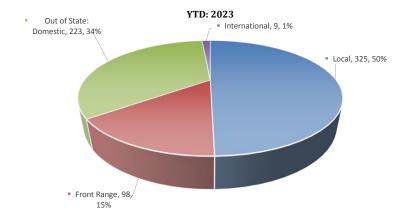
Data are compiled from Clerk & Recording Offce & Assessor Office Records. Data are deemed reliable but are not guaranteed

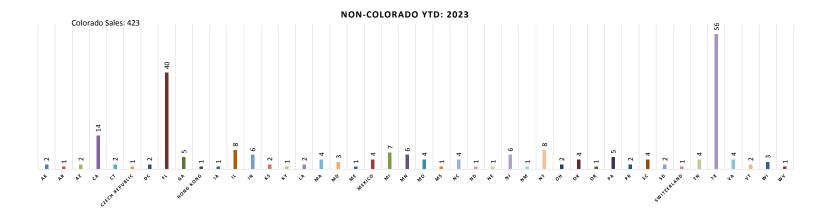
June 2023

| Origin of Buyer | # of Trans. | % Overall |
|------------------------|-------------|-----------|
| Local | 72 | 57% |
| Front Range | 19 | 15% |
| Out of State: Domestic | 34 | 27% |
| International | 2 | 2% |
| Total Sales | 127 | 100% |

All Sales YTD: 2023

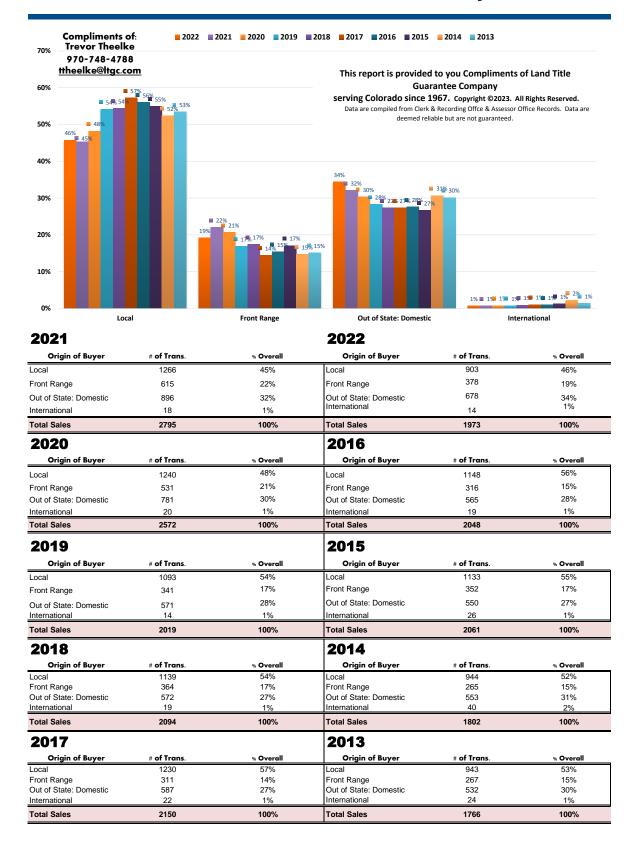
| Origin of Buyer | # of Trans. | % Overall | |
|------------------------|-------------|-----------|--|
| Local | 325 | 50% | |
| Front Range | 98 | 15% | |
| Out of State: Domestic | 223 | 34% | |
| International | 9 | 1% | |
| Total Sales | 655 | 100% | |







Purchaser Titlement Abstract History





New Unit Sales Detail

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Improved Residential New Unit Sales

June 2023

| Brm | Bath | Year Built | Size | Price | Legal | Unit Type | PPSF | Address |
|-----|------|------------|------|--------------------|--|-----------|-------------|------------------------|
| 4 | 5.00 | 2021 | 4203 | \$ 5,675,000.00 | RIVERSIDE MEADOWS ADDN LOT 18 | SINGLEFAM | \$ 1,350.23 | 410 MEADOW LN |
| 5 | 5.00 | 2021 | 6012 | \$ 6,100,000.00 | CORDILLERA SUBDIVISION FILING 37 LOT 4 PH 2 | SINGLEFAM | \$ 1,014.64 | 29 KIMBERWICK WY |
| 5 | 5.50 | 2022 | 4408 | \$ 2,400,000.00 | WILDRIDGE SUBD LOT 110A BLK 1 | SINGLEFAM | \$ 544.46 | 3091 WILDRIDGE RD |
| 4 | 4.50 | 2022 | 2938 | \$ 2,105,258.00 | FROST CREEK FILING NO 5 LOT 130 | SINGLEFAM | \$ 716.56 | 550 HUNTERS VIEW LANE |
| 2 | 2.00 | 2023 | 1117 | \$ 1,420,400.00 | RIVER PARK LOFTS CONDO UNIT 270 | MULTIFAM | \$ 1,271.62 | 22860 TWO RIVERS ROAD |
| 4 | 3.00 | 2023 | 2407 | \$ 2,995,000.00 | ONE RIVERFRONT UNIT TH-13 PH 2 | MULTIFAM | \$ 1,244.29 | 42 RIVERFRONT LANE |
| 3 | 3.50 | 2023 | 2200 | \$ 2,598,000.00 | PARK PLACE TH LOT 2 UNIT 300 | MULTIFAM | \$ 1,180.91 | TWO RIVERS ROAD |
| 4 | 4.50 | 2023 | 3317 | \$ 2,860,000.00 | SHADOW ROCK TH UNIT 450 BLDG W PH 9 | MULTIFAM | \$ 862.22 | 243 OVERLOOK RIDGE |
| 3 | 2.50 | 2022 | 1658 | \$ 752,500.00 | HAWKS NEST AT BUCKHORN VALLEY FILING NO 3 LOT 7A | SINGLEFAM | \$ 453.86 | 1205 WHITE RIVER DRIVE |
| 3 | 3.00 | 2022 | 2377 | \$ 510,000.00 | COTTON RANCH PUD FILING 3 TIMBERWOLF LOT 126 | SINGLEFAM | \$ 214.56 | 400 TIMBERWOLF |

Summary of Improved Residential New Unit Sales

Average Price: \$ 2,741,616

Average PPSF: \$ 885.33

Median Price: \$ 2,499,000

Transactions: 10

Gross Volume: \$ 27,416,158





Property Type Transaction Analysis

YTD: 2023 Gross Sales Reconciliation by Transaction Type

| TID: 2023 Gross Sales Reconciliation | # Transactions | ı yp c | Gross Volume |
|--|----------------|-------------------|---------------|
| Single Family | 241 | \$ | 583,888,442 |
| Multi Family | 247 | \$ | 506,342,805 |
| Vacant Land | 55 | \$ | 24,311,000 |
| Commercial | 60 | \$ | 94,016,187 |
| Development | 6 | \$ | 20,808,804 |
| Not Arms Length/Low Doc Fee | 7 | \$ | 3,063,000 |
| Quit Claim Deed | 10 | \$ | 1,076,500 |
| Related Parties | 1 | \$ | 1,062,000 |
| Bulk Multi-Family Unit/Project Sales | | | |
| Partial Interest Sales | 5 | \$ | 12,239,336 |
| Deed Restricted / Mobile Homes | 21 | \$ | 9,948,342 |
| Multiple Units & Sites/Same Deed | | | |
| Water Rights / Open Space / Easements / Mining | 2 | \$ | 7,000 |
| Exempt / Political Transfers / HOA | | | |
| Total Transactions: | 655 | \$ | 1,256,763,416 |

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